



## New County Courthouse Project Dashboard – May 12, 2021



### Project Schedule

- Notice to Proceed:  
August 19, 2020
- Contractor Mobilization:  
September 1, 2020
- Contractor Substantial  
Completion:  
April 21, 2022
- Contractor Final Completion:  
May 21, 2022

### Schedule Modifications

- None.

### Work Completed to Date

- Interior metal stud framing  
installation in progress on all  
floors.
- Applied fireproofing installed  
on first and second floor  
structure.
- Interior MEP rough-in in  
progress on all floors.
- South, east, and north façade  
vener masonry.
- Wood blocking for roof  
openings, exterior windows,  
and door frames.
- Interior door frame installation  
in progress on all floors.

### Upcoming Work

- West façade veneer masonry.
- Applied fireproofing on  
basement structure.
- Roof trusses, decking, and  
shingles.
- Continuation of on-going  
scopes of work noted to the  
left.
- Window frame installation.

### Submittals & Requests for Information (RFI)

#### Submittals:

- 26 submittals currently open  
or in review.
- 187 submittals processed.

#### RFIs:

- 1 RFIs in progress
- 74 total RFIs to date.

### Construction Project Financial Summary

- Awarded Construction Budget:  
\$12,634,000.00
- Changes to Contract:  
\$ 32,953.75
- Current Contract:  
\$12,666,953.75

### Anticipated Contract Modifications

- None

### Scope Coordination & Unforeseen Conditions Allowance

Original Contingency: \$465,000.00  
Contingency Spent: \$218,816.13  
Anticipated Changes: \$2,500.00  
Remaining: \$243,683.87

### Contingency Spent

- Prior items \$218,816.13

### Contingency Risks

- Elevator Steel: \$7,800
- Vestibule Sprinkler: \$1,300
- Oil interceptor vent: \$3,600

### Pay Applications

- FMG April pay application  
submitted for \$ 874,685.25.
- Total Complete and Stored:  
\$ 5,327,122.67
- Total Retainage:  
\$ 532,712.26
- Prior payments:  
\$ 3,919,725.16

### Owner Risks

- Schedule Risks:  
None.
- Budget Risks:  
None.

### Owner Responsibilities

- Furniture, Fixtures, and  
Equipment procurement in  
2021.
- IT Networking Infrastructure,  
Phones, and Computer  
procurement TBD.
- Owner furnished security item  
procurement.



## New County Courthouse Project Dashboard – May 12, 2021



View from southeast corner.



Third floor view of lobby.



View from northwest corner.



Second floor courtroom framing with stored ductwork.